

Teton County District #401

Teton County

210 N Main, PO Box 775, Driggs, ID 83422

Phone: (208) 354-2207 Fax: (208) 354-2250

Gordon T. Woolley, Superintendent

District Characteristics 2002-03

Fall Enrollment	1,374	Special Education:	
Average Daily Attendance.....	1,321	Special Education Students.....	150
State Ranking Per ADA.....	41	Gifted and Talented Students...	14
Number of Schools (sites):		Number of LEP Students**.....	204
Elementary.....	4	National School Lunch Program:	
Secondary.....	2	Average Daily Participation.....	856
Number of Accredited Schools:		Free and Reduced Meals.....	312
Approved.....	5	Lunch Price - Elementary.....	\$1.00
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.50
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2001-02	638
High School Diplomas Regular....	84	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	93%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Superintendent's Highlights

I have completed 32 years in education and I am happy to say that I want to come back for another year.

Progress Towards Meeting District Goals

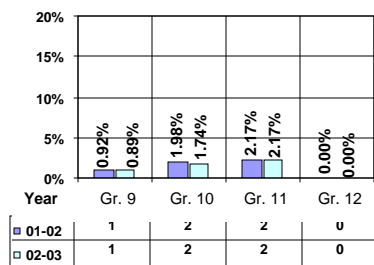
2002-03 Goals	Progress
Rewrite policy manual	One section left
Improve communication between board members and staff	Progress is being made.
Complete strategic plan	One meeting left to finalize the plan.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	40.89%	39.23%	80.12%
Black	0.22%	0.07%	0.29%
Hispanic	10.41%	8.81%	19.22%
Nat. Amer.	0.00%	0.00%	0.00%
Asian	0.22%	0.15%	0.37%
Total	51.74%	48.26%	100.00%

Dropouts



Financial Information 2002-03

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,962,206	28.45%	\$2,737,853	31.82%
Other Sources	396,040	5.74%	542,327	6.30%
State	4,516,667	65.47%	4,676,316	54.34%
Federal	23,483	0.34%	648,950	7.54%
Total	\$6,898,396	100.00%	\$8,605,446	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$725,255
Lottery Revenues.....	\$49,888
Technology Grant.....	\$50,911

Expenditure:	Total	%	ADA	Rank
M & O Instruction	\$4,089,754	61.69%		
M & O Support Services	2,506,660	37.81%		
M & O Other	33,185	0.50%		
Total M & O	\$6,629,599	100.00%	\$5,017	98
Total All Funds	\$8,447,541	100.00%	\$6,393	105

Tax Levies 9-1-200:	Total	Per ADA	Rank
Property Market Values	\$682,679,592	\$516,790	21
Total General M & O Levies	0.002881520		49
Total District Levies	0.004038908		94

Staff Data 2002-03

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	35.40	19	Beginning Salary on Schedule	\$25,000
Secondary Teachers	39.60	16	Highest Salary on Schedule	\$46,829
Administrators	7.30	181	Average Elementary Teacher's Salary	\$37,287 76
Other Certified Staff	7.70	172	Average Secondary Teacher's Salary	\$39,138 73
Total Certified Staff	90.00	15	Superintendent's Salary	\$83,000 37
Total Non-Certified Staff	48.10	27		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

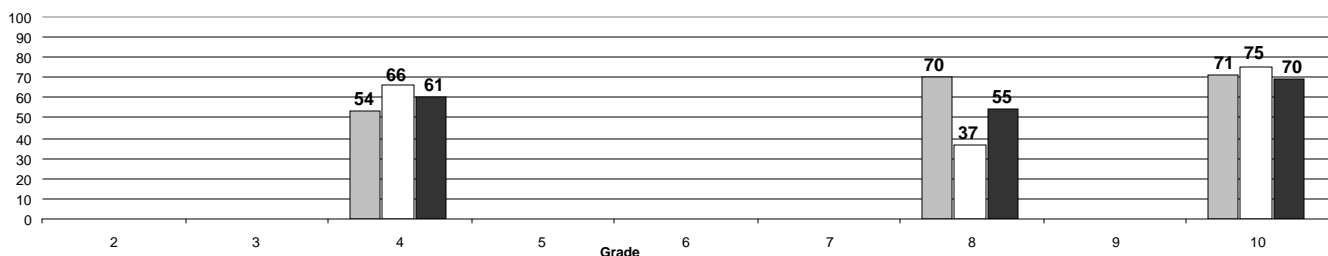


Academic Assessments 2002-03

Percent of Students
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

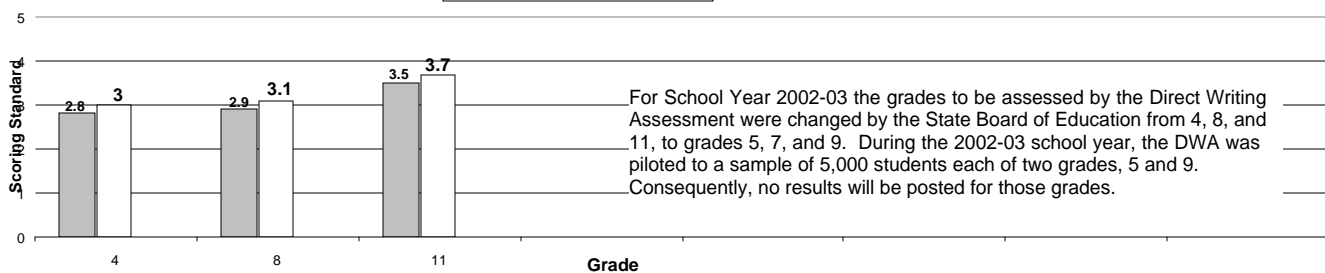
■ Reading □ Mathematics ■ Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

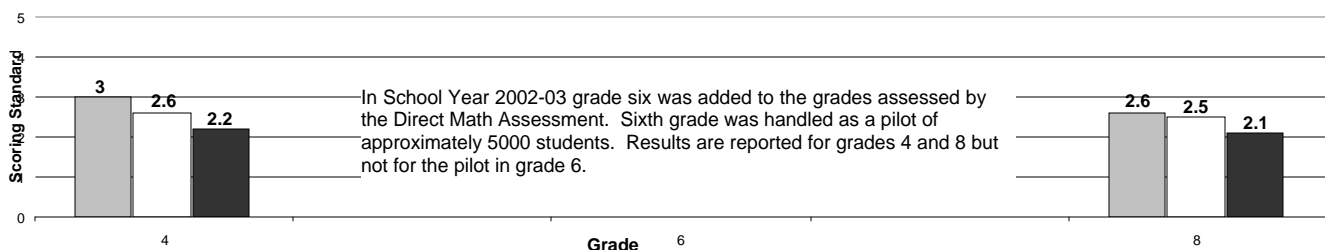
■ 2000-01 □ 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

■ 2000-01 □ 2001-02 ■ 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal